

PROJECT SUBMISSION FORMAT

1. Project Title : Establishment of Commercial Level Organic Fertilizer Producing Centre

2. Sector : Input Production of Agriculture Sector

3. Project Location:

3.1 Specify the Project Location

(Indicate the place(s) where project activities take place)

Provide additional description if boundary cannot be demarcated clearly:

Site	Province	District	Division	Location
1	Northern	Vavuniya	Vavuniya	Omanthai-Paalamodai
2				
3				
4				

3.2 What is the total area of land required for the project?

4 Acre

3.3 Please state the cost of land if it is to be purchased

Farmers ready to give land to the Omanthai ASC

4. Rationale of Project:

4.1 General sector information

Government promote paddy cultivation and other crops cultivation. All farmers use chemical fertilizer for the cultivation. This cause serious problem to every aspect. Government has introduced several programs to produce organic fertilizer but not succeeded many. Therefore, commercial level production will be the solution to reduce chemical fertilizer for certain extend and balance the environment and protect it. Organic Fertilizer will be produced and packed. It will be registered and sales will be done through Agrarian Services Centre. Presently, agrarian services centres in Vavuniya purchase organic fertilizer from other districts and sell for high price.

4.2 Project Objectives

1. To Maintain Soil Fertility
2. To Reduce inorganic fertilizer usage
3. To Protect Micro Organism
4. To Promote Organic Fertilizer usage
5. To Provide Organic Fertilizer for low cost

6. Promote poison free cultivation

4.3 Specific problem to be addressed by project

Increase the availability of Organic Fertilizer to the local farmers

4.4 Mode of intervention in terms of this project

This production unit will function as commercial level centre. Manager and workers will be appointed. They will be supervised by the Board of Agrarian Services Centre. Local people in the area will be given opportunity to work in the centre. Technical support will be obtained from Makandura Organic Centre. Local inputs will be purchased and glyceria will be planted in many acres.

4.5 Composition of target beneficiaries/stakeholders (indicate gender ratio)

5000 Farm Families will be benefitted

4.6 Relationship of project to national priorities

Reduce inorganic fertilizer and promote organic cultivation

5. Expected Project Outputs:

- i. Maintained Soil Fertility
- ii. Reduced inorganic fertilizer usage
- iii. Protected Micro Organism
- iv. Promoted Organic Fertilizer usage
- v. Provided Organic Fertilizer for low cost

6. Project Budget:

Activity	Cost (Rs. Mn)
i. Providing two Choppers – 60Hp	1.4
ii. Tractor – 2 Million Worth	2
iii. Tractor Trailer	0.35
iv. Fencing	1.5
v. Glyceria Planting	2
vi. Packing Machines	1
vii. Working Capital	3
viii. Shed	1
ix. Mini Loader	2.5
x. Tools, Electricity, Polythene etc	0.5
Tools	15.25

Each cost item (component/activity) should be properly explained and justified in relation to achievement of the project objectives.

7. Financing Plan:

7.1 Method of Financing

Financial Source	Amount (Rs. Mn)
External Source	
Consolidated Fund	13.25
Proponent Funding-Tractor Will be given by Agrarian Services, Omanthai	2
Beneficiary Contribution	
Other (Specify)	
Total	15.25

Only 13.25 Million needed.

7.2. Project Investment Period

Components	Year 1	Year 2	Year 3	Year 4	Year 5	Total (Rs. mn)
Providing two Choppers – 60Hp	1.4					1.4
Tractor – 2 Million Worth	2					2
Tractor Trailer	0.35					0.35
Fencing	1.5					1.5
Glyceria Planting	2					2
Packing Machines	1					1
Working Capital	3					3
Shed	1					1
Mini Loader	2.5					2.5
Tools, Electricity, Polythene etc	0.5					0.5

7.3 Project Operations & Maintenance Costs

Components	Source of Financing	Year1	Year 2	Year 3	Year 4	Year 5	Total (Rs.mn)

The ASC will undertake all related cost

7.4 Recurrent-expenditure co-efficient (r-Coefficient) -
(Total Recurrent Cost/Total Estimated Cost)

8. Environmental Impacts on Physical, Biological, Socio-Cultural or Aesthetic Status:

No harm to the environment. Environment will be protected from inorganic usage. Soil and water pollution will be protected.

9. Gender Perspectives:

9.1 Does the project identify any gender gaps? If so describe

Yes. Women unemployment is prevailed in the area.

9.2 Which project strategies will address the gender imbalance?

This production centre will give job opportunity only to the women.

10. Implementation Arrangements:

Department of Agrarian Development implement this project together with National Fertilizer Secretariat, Makandura Organic Training Centre of Agriculture Department.

11. Staff Availability for implementation of the proposed project:

Enough Technical Staff available in the department and experts available in National Fertilizer Secretariat, Makandura Organic Training Centre of Agriculture Department.

12. Applicant's Information.

12.1 Project Proponent

- a) Name of the Agency :Department of Agrarian Development
- b) Address :Station Road, Vavuniya
- c) Phone : 024-2222362
- d) Fax : 024-2228069
- e) Contact Person
 - i. Title : Dr/Rev/**Mr**/Mrs/Miss
 - ii. Name :R.Vijayakumar
 - iii. Designation :District Assistant Commissioner
 - iv. Phone : 0242225511

- v. Fax : 0242228069
- vi. E-mail ID :dadvavuniya@gmail.com

12.1f) Contact Person 2

- i. Title : Dr/Rev/**Mr**/Mrs/Miss
- ii. Name : Thevamanokaran
- iii. Designation :Staff Assistant
- iv. Phone : 0242222362
- v. Fax : 0242228069
- vi. E-mail ID :dadvavuniya@gmail.com

12.2) Forwarding Ministry / Provincial Council

- 12.2a) Name : I.M.Haniffa
- 12.2b) Address : District Secretary, Vauniya
- 12.2c) Phone : 024222235
- 12.2d) Fax : 024222212

12.2e) Contact Person 1

- i.) Title : Dr / Rev / Mr / Mrs / Miss
- ii.) Name
- iii.) Designation
- iv.) Phone
- v.) Fax
- vi.) E-mail id

12.2f) Contact Person 2

- i.) Title : Dr / Rev / Mr / Mrs / Miss / Ms
- ii.) Name
- iii.) Designation
- iv.) Phone
- v.) Fax
- vi.) E-mail id